



Parkland Music Boosters General Membership Meeting

Minutes – August 22, 2023 at 8:03 PM

Attendees: Wendy Wright, Karen Phillips, Tina Lee, Cynthia Lee, Vicki Ferrence Ray, Lori Piltz, Voula Papageorgiou, Kevin Boger, Mr. Anonia, Judi Cacioppo, Amy Fisher, Kate Straw, Iris Epstein, Emily Dauster, Lauren Vargas, Juan Vargas, Kris Goorsky, Angela Willard, Cindy Glackin, Justin Miller, Rebecca Miller, Tina Oravetz, Paul Wood, Tammy Hall, Stephanie Britton, Juli Roberts, Franchesca Reyes, Francis Hoang, Qian Huang, Theresa Adams, Danielle Nuñez, Kathy Milander, Michelle Sweeney, Marianne Aloupis, Mimi Deal, Rick Whitmire

Meeting Called to Order: Wendy Wright at 8:03 PM

Approval of Last General Meeting's Minutes (May 16): *Motion to approve by Rick Whitmire. Seconded by Vicki Ferrence Ray. Approved.*

Budget (Approval of the Amended 2023/2024 PHS Music Booster's Budget):

- Budget Income Changes:
 - Concession Income from \$27,000 to \$35,000
 - Fundraiser Income from \$2500 to \$4431.00
 - Clothing Drive: 1,500
 - Band Memory Book: \$1,600
 - Other Fundraiser: \$1,331
 - Added T-shirt sponsorship.
 - Hosting Competition Income from \$8500 to \$9700 (TIA)
 - Membership Dues Income from \$800 to \$1000
 - Miscellaneous Income \$50 to \$1000
 - Music Dept. Semi-Formal Income from \$4750 to \$6000
 - Spirit wear Sales Income down from \$2500 to \$0
- Budget Expense Changes:
 - Concession Expense from \$14,000 to \$17,000
 - Equipment Expense from \$800 to \$2006
 - Concession: \$500
 - Trailer Expense: \$1506
 - Fundraiser Expense from \$900 to \$1450
 - Clothing Drive: \$150
 - Band Memory Book: \$1300
 - Added T-shirt expense.
 - Hospitality Expense from \$7880 to \$10,000
 - Music Dept. semi-formal: \$9000
 - Other Hospitality Expense: \$1000
 - Added Band Camp Meal.
 - Hosting Competition Expense from \$5500 to \$7000 (TIA)
 - Band Expense from \$1845 to \$5000
 - Senior night recognition: \$300
 - Other Band Expense: \$1000
 - Asst Percussion Instructor: \$1250
 - Asst. Color Guard Instructor: \$1250
 - Front Ensemble Instructor: \$1200
 - Middle School Band Night from \$200 to \$300
 - Office Expense from \$300 to \$700
 - Added Square Fees

- Spirit Wear Expense from \$2500 to \$0
- Added Music Dept. Senior Recognition: \$1500
- *Motion to approve amended budget by Emily Dauster. Seconded by Voula Papageorgiou. Approved.*

Treasurer's Report

- Income since last meeting: \$9,205.00 (Total)
 - Other Concessions: \$5,170.00 (Adjusted \$30 from last month's meeting)
 - Donations: \$2,245.00 (membership signup and Band Camp meals)
 - T-Shirts Sponsorship: \$450.00 (Philly Pretzel, Fast Signs, Red Tomato, Burger King)
 - Membership Dues: \$1,340.00
- Expenses since last meeting: \$3,237.52 (total)
 - Food Expense: \$489.59 (Concession stand)
 - T-Shirts Expense: \$1,597.00 (Band show t-shirts)
 - Band Camp Meals: \$914.37 (Food expense for band camp dinners)
 - Bond Expense: \$187.00 (PA dishonesty bond)
 - Square Fees: \$49.56
- Net Income: \$ 5,967.48; Checking balance: \$ 25,159.03; Savings balance: \$1388.76.
- *Motion to Approve Treasurer's Report by Karen Phillips. Seconded by Vicki Ferrence Ray. Approved.*

Introduction of Newly Elected Board Members for 2023/2024

- **President:** Wendy Wright
- **Vice President:** Karen Phillips
- **Secretary:** Cynthia Lee
- **Treasurer:** Tina Lee
- **Membership Coordinator:** Voula Papageorgiou
- **Alumni Representative:** Kevin Boger
- **10th Grade Representative:** Lori Piltz
- **11th Grade Representative:** Vickie Ferrence Ray
- **12th Grade Representative:** Brigitte Pruzinsky (not in attendance)
- **Fine Arts Director:** Frank Anonia

Election of Ninth Grade Representative

- Nominations:
 - Lauren Vargas:
 - Has a 9th grader in the color guard and Vera Voce with others following.
 - Currently owns Nowhere Coffee and is looking forward to helping.
 - Iris Epstein:
 - Has a 9th grade trombone player and another child at PHS.
 - Has been on the board of the PTO at Parkway Manor and Springhouse.
 - Helped organize band meals during band camp.
- Election: (By show of hands while candidates are not present)
 - Lauren: 12; Iris: 20
 - Iris Epstein is the new 9th Grade Representative.

NEW BUSINESS

- **PHS Music Boosters General Meeting Dates:**
 - November 21, 2023
 - February 20, 2024
 - May 21, 2024 (Election)
- **PHS Music Boosters Executive Board Meeting Dates:**
 - September 19, 2023
 - October 17, 2023

- December 12, 2023
- January 16, 2024
- March 19, 2024
- April 16, 2024
- June 18, 2024.
- **Membership:** (Voula) Welcome and hope that everyone will volunteer.
- **Volunteering/Standing Committees:** Wendy has forms on the standing committees.
- **Concessions: (Kevin)** Need volunteers for concessions stand and Collegiate Band Festival on October 1.

Open Forum Discussion

Next General Meeting: November 21, 2023

Motion to adjourn by Karen Phillips. Seconded by Judy Cacioppo. Approved.

Meeting Adjourned.